

SOCIALIST INTERNATIONAL
ANNUAL BUDGET

2012

SOCIALIST INTERNATIONAL INCOME AND EXPENDITURE 2012

INCOME

1. Membership fees for 2012	£	1,137,000
2. Fundraising and donations	£	113,000
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Total	£	1,250,000

EXPENDITURE

1. As per Document A	£	1,200,000
2. Budgeted reduction of deficiency	£	50,000
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Total	£	1,250,000

			DOCUMENT A
SOCIALIST INTERNATIONAL EXPENDITURE FOR 2012			
EXPENDITURE		2012 ANNUAL BUDGET	
		£	£
Communications:			
	Electronic	44.000	
	Print	6.000	
	Periodicals	2.000	52.000
Administration:			
	Office Supplies	5.000	
	Office Equipment	5.000	
	Bldg. & Maintenance	85.000	
	Prof. Services	42.000	137.000
Secretariat:			
	Staff Rem.	400.000	
	Pension Plan	20.000	420.000
Conference/ Statutory Mtgs.:			
	Mtgs costs, hotel, travel, staff	160.000	
	Misc.	1.000	161.000
Delegations & Missions:			100.000
Committees & Other Mtgs.:			140.000
SIW:			
	Staff Rem.	140.000	
	Pension Plan	5.000	
	Activities	45.000	190.000
Total			1,200.000

2012 SOCIALIST INTERNATIONAL MEMBERSHIP FEES:	
	£
Albania PSD	2.000
Albania SPA	10.000
Algeria	3.000
Andorra	5.000
Antigua	1.000
Angola	10.000
Argentina PS	2.000
Argentina UCR	4.000
Armenia	4.000
Aruba	4.000
Australia	10.000
Austria	30.000
Barbados	1.000
Belarus	1.000
Belgium, PS	20.000
Belgium, SPA	10.000
Benin	2.000
Bosnia & Herzegovina, SDP	2.000
Bosnia & Herzegovina, SNSD	2.000
Botswana	1.000
Brazil	5.000
Bulgaria BSP	10.000
Bulgaria PBSD	2.000
Burkina Faso	1.000
Burundi	1.000
Cameroon	2.000
Canada	7.000
Cape Verde	3.000
Central African Republic, MLPC	1.000
Chile, PPD	4.000
Chile, PRSD	4.000
Chile, PS	4.000
Colombia, PDA	4.000
Colombia, PL	7.000
Congo	1.000
Costa Rica	4.000
Croatia	7.000
Curaçao NA	2.000
Cyprus EDEK	5.000

Cyprus CTP	2.000
Czech Republic	10.000
Denmark	25.000
Dominica	1.000
Dominican Republic	10.000
Ecuador	2.000
Equatorial Guinea	1.000
Estonia	2.000
Finland	30.000
France	45.000
Gabon	2.000
Germany	100.000
Ghana	4.000
Great Britain	20.000
Greece	35.000
Greenland	1.000
Guatemala, UNE	7.000
Guinea	2.000
Guinea Bissau	1.000
Haiti Fusion SD	1.000
Haiti, OPL	1.000
Hungary, MSzDP	5.000
Hungary, MSzP	10.000
Iceland	2.000
Iran	2.000
Iraq	20.000
Ireland	2.000
Israel, LP	7.000
Israel, Meretz	3.000
Italy, PD	45.000
Italy, PSI	5.000
Jamaica	2.000
Japan	20.000
Kyrgyzstan	2.000
Latvia	2.000
Lebanon	5.000
Lithuania	2.000
Luxembourg	3.000
FYR Macedonia	3.000
Malaysia	2.000
Mali, ADEMA-PASJ	3.000
Mali, RPM	3.000
Malta	4.000
Mauritania	1.000

Mauritius LP	4.000
Mauritius, MMM	2.000
Mexico, PRD	10.000
Mexico, PRI	10.000
Moldova, PDM	2.000
Mongolia	8.000
Montenegro, DPS	5.000
Montenegro, SDP	5.000
Morocco	10.000
Mozambique	10.000
Namibia, CoD	2.000
Namibia, SWAPO	5.000
Nepal	2.000
Netherlands	15.000
New Zealand	3.000
Nicaragua	4.000
Niger	1.000
Northern Ireland	2.000
Norway	40.000
Pakistan	20.000
Palestine Fatah	8.000
Palestine PNI	2.000
Panama	4.000
Paraguay, P. Solidario	2.000
Paraguay, PDP	2.000
Peru	5.000
Philippines, Akbayan	3.000
Philippines, PDSP	2.000
Poland SLD	5.000
Poland UP	1.000
Portugal	20.000
Prog All of S&D in the EuroParl	45.000
Puerto Rico	3.000
Romania	10.000
Russian Federation	20.000
San Marino	5.000
St Kitts-Nevis	1.000
St Lucia	1.000
St Vincent & Grenadines	1.000
Senegal	5.000
Serbia, DP	5.000
Serbia, SDP	2.000
Slovak Republic	5.000
Slovenia	4.000

South Africa	20.000
Spain	45.000
Sweden	40.000
Switzerland	10.000
Timor Leste	2.000
Togo	2.000
Tunisia, FDTL	1.000
Turkey CHP	20.000
Turkey BDP	2.000
Ukraine, SDPU	2.000
Uruguay, PSU	2.000
Uruguay, NE	2.000
USA, DSA	2.000
Venezuela, AD	4.000
Venezuela, MAS	2.000
Venezuela, PODEMOS	4.000
Yemen	1.000
Western Sahara	1.000
Zimbabwe	1.000
Total	1,137.000